

Improve Safety of People and Property
Agency Activities by Category

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Category	Activity Title	Agency Name	Safety of People and Property (Primary or Secondary)	Total Funds	General Fund State	FTEs
Confine and rehabilitate offenders				\$1,542,750,000	\$1,463,964,000	9,565
	Confine Convicted Adults in State Prisons	Department of Corrections	P	\$753,756,000	\$749,666,000	5,696
	Health Care Services for Adults in State Prisons	Department of Corrections	P	\$203,428,000	\$200,420,000	678
	Supervise High-Risk Adult Offenders in the Community	Department of Corrections	P	\$170,584,000	\$154,468,000	1,252
	Institutional Services for State Committed Juvenile Offenders	Dept of Social and Health Services	P	\$105,101,000	\$89,091,000	854
	Corrections - Core Administration	Department of Corrections	P	\$83,735,000	\$80,042,000	180
	Civil Commitment-Sexual Predators	Dept of Social and Health Services	P	\$56,743,000	\$56,743,000	310
	Community Services for Locally Committed Juveniles	Dept of Social and Health Services	P	\$38,929,000	\$22,205,000	3
	Education of Convicted Adults in State Prisons	Department of Corrections	P	\$31,273,000	\$31,273,000	8
	Supervise Moderate-Risk Adult Offenders in the Community	Department of Corrections	P	\$28,436,000	\$25,752,000	194
	Parole Transitional Services for State Committed Juvenile Offenders	Dept of Social and Health Services	P	\$24,676,000	\$20,925,000	145
	Community Facility Transitional Services for State Committed Juvenile Offenders	Dept of Social and Health Services	P	\$18,414,000	\$10,930,000	90
	Supervise Low-Risk Adult Offenders in the Community	Department of Corrections	P	\$8,894,000	\$7,836,000	66
	Civil Commitment Less Restrictive Alternatives	Dept of Social and Health Services	P	\$7,487,000	\$7,487,000	35
	Juvenile Rehabilitation Administration	Dept of Social and Health Services	P	\$5,377,000	\$3,661,000	33
	Corrections Training	Wa St Criminal Justice Train Comm	P	\$2,452,000	\$0	5
	Indeterminate Sentencing System	Indeterminate Sentence Review Board	P	\$1,974,000	\$1,974,000	8
	Sentencing Policy Advice	Sentencing Guidelines Commission	P	\$1,491,000	\$1,491,000	11
Maintain mobility systems				\$667,855,000	\$0	898
	Highway Construction Structures Preservation	Department of Transportation	S	\$398,917,000	\$0	413
	Highway Construction Roadway Preservation	Department of Transportation	S	\$250,814,000	\$0	429
	Third Party Damage Repair and Disaster Operations	Department of Transportation	S	\$17,814,000	\$0	56
	Search and Rescue	Department of Transportation	S	\$260,000	\$0	0
	Public Transportation Safety and Security	Department of Transportation	S	\$50,000	\$0	0
Provide community-based out-of-home care for adults				\$441,187,000	\$224,107,000	0
	Residential Program	Dept of Social and Health Services	S	\$369,590,000	\$187,137,000	0
	Public Safety Services	Dept of Social and Health Services	S	\$71,597,000	\$36,970,000	0
Enhance highway safety				\$380,220,800	\$15,573,000	2,412
	Highway Traffic Enforcement and Emergency Operations	Washington State Patrol	P	\$188,912,000	\$11,318,000	1,301
	Examining and Licensing Citizens to Operate Motor Vehicles	Department of Licensing	P	\$78,428,990	\$0	440
	Commercial Vehicle Safety Enforcement	Washington State Patrol	P	\$41,380,000	\$2,372,000	311
	Improve Traffic Safety on Washington Roadways	Wash Traffic Safety Commission	P	\$20,933,000	\$0	19
	Driver License Suspensions and Reinstatements, and Mainten	Department of Licensing	P	\$17,639,882	\$195,000	148
	Providing Due Process for Drivers	Department of Licensing	P	\$8,817,728	\$0	56
	Agency Administration	Washington State Patrol	P	\$7,105,000	\$779,000	50
	Aerial Highway Traffic Enforcement	Washington State Patrol	P	\$4,162,000	\$487,000	20
	Implied Consent	Washington State Patrol	P	\$3,942,000	\$215,000	26
	Providing Strategic Direction through Executive and Technolog	Department of Licensing	P	\$3,907,000	\$207,000	26
	Preparing Citizens to Operate Motor Vehicles Safely	Department of Licensing	P	\$3,536,200	\$0	6
	Collision Records	Washington State Patrol	P	\$1,457,000	\$0	11
Respond to emergencies				\$323,099,000	\$47,556,000	249
	Homeland Security	Military Department	P	\$105,414,000	\$83,000	11
	Nisqually Earthquake Recovery	Military Department	P	\$79,999,000	\$0	26
	Fire Suppression	Department of Natural Resources	P	\$44,273,000	\$33,196,000	1
	Enhanced 911 Program	Military Department	P	\$34,055,000	\$84,000	10

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Respond to emergencies	Program Management	Military Department	P	\$16,817,000	\$1,138,000	16
	Facility Operations and Maintenance	Military Department	P	\$14,873,000	\$6,634,000	73
	Disaster Recovery	Military Department	P	\$11,145,000	\$288,000	14
	Overhead/Administration	Military Department	P	\$5,714,000	\$3,327,000	26
	Security Services	Military Department	P	\$3,596,000	\$359,000	31
	Interoperable Emergency Communications	Military Department	P	\$2,700,000	\$697,000	13
	Real Property Management	Military Department	P	\$1,630,000	\$274,000	4
	Emergency Management Plans	Military Department	P	\$993,000	\$717,000	11
	Facility Planning	Military Department	P	\$805,000	\$348,000	5
	Emergency Management Training	Military Department	P	\$347,000	\$148,000	4
	Emergency Management Exercises	Military Department	P	\$347,000	\$148,000	4
	State Active Duty	Military Department	P	\$197,000	\$0	0
	Public Information	Military Department	P	\$194,000	\$115,000	2
	Washington State Guard	Military Department	P	\$0	\$0	0
Provide drug and alcohol abuse prevention and treatment services				\$260,647,000	\$81,632,000	110
	Community Based Drug and Alcohol Treatment Services	Dept of Social and Health Services	S	\$116,612,000	\$26,339,000	23
	Residential Drug and Alcohol Treatment Services	Dept of Social and Health Services	S	\$68,668,000	\$36,991,000	13
	Chemical Dependency Prevention Services	Dept of Social and Health Services	S	\$20,646,000	\$2,774,000	7
	Support Services for Clients Receiving Drug and Alcohol Treatment	Dept of Social and Health Services	S	\$16,960,000	\$8,977,000	18
	LGD Unit Drug Control and System Improvement Grants	Community, Trade & Economic Develop	P	\$15,494,000	\$0	7
	DASA Administration	Dept of Social and Health Services	S	\$13,341,000	\$6,251,000	37
	LGD Community Mobilization Against Substance Abuse and Violence	Community, Trade & Economic Develop	P	\$7,052,000	\$300,000	5
	LGD Residential Substance Abuse Treatment	Community, Trade & Economic Develop	P	\$1,683,000	\$0	1
	LGD Governor's Council on Substance Abuse	Community, Trade & Economic Develop	P	\$191,000	\$0	0
Support the judicial process				\$170,489,000	\$77,410,000	587
	Administration and Support for State Courts	Office of Administrator for Courts	P	\$111,799,000	\$36,043,000	349
	Adjudication and Appeals from Lower Courts	Court of Appeals	P	\$25,814,000	\$25,814,000	141
	Public Defense	Office of Public Defense	P	\$14,349,000	\$1,550,000	6
	Adjudication for State Courts	Supreme Court	P	\$11,339,000	\$11,339,000	62
	Civil Commitment of Sexually Violent Predators	Office of Attorney General	P	\$3,263,000	\$0	14
	Judicial Conduct Review	Commission On Judicial Conduct	P	\$1,848,000	\$1,848,000	10
	Criminal Investigation and Prosecution	Office of Attorney General	P	\$1,235,000	\$816,000	5
	LGD Drug Prosecution Assistance Grants	Community, Trade & Economic Develop	P	\$520,000	\$0	0
	Prosecuting Attorney Training	Wa St Criminal Justice Train Comm	P	\$322,000	\$0	0
Construct mobility systems that improve the flow of people and goods				\$151,808,000	\$0	193
	Highway Construction Safety Improvements	Department of Transportation	S	\$146,951,000	\$0	193
	Pedestrian Safety and Mobility Program	Transportation Improvement Board	S	\$4,857,000	\$0	0
Prevent accidents and prepare for emergencies				\$90,645,000	\$32,489,000	559
	Fire Control - Preparedness, Training and Forest Fire Protection Assessment	Department of Natural Resources	P	\$23,427,000	\$10,712,000	186
	Fire Regulation and Prevention	Department of Natural Resources	P	\$10,741,000	\$3,309,000	60
	Specialized Outreach Fire Services	Washington State Patrol	P	\$10,298,000	\$590,000	36
	Pesticide Regulation	Department of Agriculture	P	\$9,230,000	\$593,000	56
	Food Safety	Department of Agriculture	P	\$5,877,000	\$3,750,000	44
	Pipeline Safety	Utilities and Transportation Comm	P	\$4,572,000	\$0	21
	Fire Protection Services	Washington State Patrol	P	\$4,487,000	\$3,641,000	27
	Transportation Companies Licensing, Regulation and Safety	Utilities and Transportation Comm	P	\$3,836,000	\$0	23
	Elevator Inspection	Department of Labor and Industries	P	\$3,808,000	\$3,427,000	25
	Pressure Vessel	Department of Labor and Industries	P	\$2,946,000	\$0	19
	Geology	Department of Natural Resources	P	\$2,772,000	\$2,373,000	19
	Railroad Safety	Utilities and Transportation Comm	P	\$2,656,000	\$0	14
	Ensure Dam Safety	Department of Ecology	P	\$1,927,000	\$1,517,000	8
	Alert and Warning	Military Department	P	\$1,710,000	\$1,526,000	16
	Hazard Mitigation	Military Department	P	\$1,635,000	\$436,000	4

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Prevent accidents	Education Programs	Military Department	P	\$723,000	\$615,000	2
	LGD Local Government Assistance	Community, Trade & Economic Develop	P	\$0	\$0	0
Support crime investigation				\$81,747,000	\$16,563,000	498
	Crime Laboratory	Washington State Patrol	P	\$24,072,000	\$8,196,000	139
	Criminal Records Management	Washington State Patrol	P	\$17,554,000	\$5,983,000	107
	Investigative Assistance for Drug Enforcement	Washington State Patrol	P	\$14,258,000	\$892,000	94
	Traffic and Auto Theft Investigation	Washington State Patrol	P	\$13,440,000	\$999,000	104
	Toxicology Laboratory	Washington State Patrol	P	\$4,835,000	\$106,000	20
	Vehicle Identification Number (VIN) Inspection	Washington State Patrol	P	\$2,662,000	\$106,000	19
	Management Support for Public Law Enforcement Agencies	Wa St Criminal Justice Train Comm	P	\$1,763,000	\$0	0
	Homicide Investigation Tracking System	Office of Attorney General	P	\$1,444,000	\$0	9
	Missing Children Recovery	Washington State Patrol	P	\$1,313,000	\$281,000	6
	State Toxicology Lab Management and Crime Lab Management	Forensic Investigations Council	P	\$274,000	\$0	0
	LGD Forensic Sciences Improvement	Community, Trade & Economic Develop	P	\$132,000	\$0	0
Identify and mitigate health risk factors				\$70,619,000	\$15,484,000	175
	Emergency Preparedness and Response	Department of Health	S	\$47,054,000	\$7,719,000	61
	Public Health Laboratory	Department of Health	S	\$23,565,000	\$7,765,000	114
Preserve and restore natural systems and the environment				\$67,333,000	\$19,834,000	417
	State Lands Management - Roads	Department of Natural Resources	S	\$21,166,000	\$0	97
	Ensure Compliance of Fish and Wildlife Regulations	Department of Fish and Wildlife	S	\$18,715,000	\$12,474,000	157
	Correctional Camps	Department of Natural Resources	S	\$11,762,000	\$3,501,000	82
	Protect Fish, Wildlife, and Habitat	Department of Fish and Wildlife	S	\$8,977,000	\$3,859,000	65
	Aquatic Lands Environmental Management	Department of Natural Resources	S	\$5,266,000	\$0	13
	Energy Facility Site Evaluation Council - Compliance Monitoring - Inactive Projects	Community, Trade & Economic Develop	S	\$1,447,000	\$0	3
Provide support services to families				\$61,231,000	\$11,229,000	49
	Crime Victims' Compensation	Department of Labor and Industries	P	\$30,911,000	\$0	45
	Victim Assistance	Dept of Social and Health Services	P	\$30,320,000	\$11,229,000	4
Prevent crime				\$53,595,000	\$8,061,000	242
	General Enforcement and Criminal Intelligence Investigation	Washington State Gambling Comm	P	\$15,390,000	\$0	97
	Secure Crisis Residential Center	Dept of Social and Health Services	P	\$9,344,000	\$0	1
	Preventative Services for Juveniles	Dept of Social and Health Services	P	\$6,677,000	\$0	0
	Tribal-State Compact Negotiation, Regulation Program, and Investigations	Washington State Gambling Comm	P	\$6,128,000	\$0	40
	Gambling Licensing, Background and Financial Investigations	Washington State Gambling Comm	P	\$5,738,000	\$0	41
	Executive Protection	Washington State Patrol	P	\$5,016,000	\$3,322,000	51
	CSD Sexual Assault Prevention Program	Community, Trade & Economic Develop	P	\$3,626,000	\$3,626,000	1
	Firearms Registration and Licensing	Department of Licensing	P	\$693,000	\$693,000	8
	LGD Project Safe Neighborhoods	Community, Trade & Economic Develop	P	\$563,000	\$0	0
	Address Confidentiality Program	Office of the Secretary of State	P	\$420,000	\$420,000	3
Revenue Collection				\$50,750,000	\$1,062,000	186
	Administration of Vehicle and Vessel Title and Registration	Department of Licensing	S	\$50,750,000	\$1,062,000	186
Provide consumer protection				\$37,275,000	\$3,142,000	230
	Electrical	Department of Labor and Industries	P	\$30,297,000	\$0	190
	Factory Assembled Structures	Department of Labor and Industries	P	\$3,169,000	\$3,142,000	20
	Agency Commissioners	Utilities and Transportation Comm	S	\$1,581,000	\$0	7
	Plumbers Certification	Department of Labor and Industries	P	\$1,503,000	\$0	8
	Fertilizer Regulation	Department of Agriculture	S	\$725,000	\$0	5
Enforce the law				\$30,092,000	\$1,335,000	142
	Enforcement of Liquor Control Laws	Liquor Control Board	P	\$10,428,000	\$0	83
	Basic Law Enforcement Academy	Wa St Criminal Justice Train Comm	P	\$5,527,000	\$0	2

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Enforce the law	Professional Development	<i>Wa St Criminal Justice Train Comm</i>	P	\$4,429,000	\$0	15
	Administrative Activity	<i>Wa St Criminal Justice Train Comm</i>	P	\$4,321,000	\$0	15
	Ensure Department Compliance with ESA and Other Government Regulations	<i>Department of Fish and Wildlife</i>	P	\$2,352,000	\$1,115,000	14
	Law Enforcement and Environmental Risk Management	<i>Department of Natural Resources</i>	P	\$1,877,000	\$220,000	12
	LGD Local Law Enforcement Block Grant	<i>Community, Trade & Economic Develop</i>	P	\$1,052,000	\$0	0
	Alcohol Server Training	<i>Liquor Control Board</i>	P	\$106,000	\$0	1
Conduct community outreach/education				\$16,572,000	\$33,000	9
	CSD Sexual Assault Treatment Program	<i>Community, Trade & Economic Develop</i>	P	\$6,897,000	\$0	4
	CSD Violence Against Women STOP Grant	<i>Community, Trade & Economic Develop</i>	P	\$6,088,000	\$0	2
	CSD Domestic Violence Legal Advocacy	<i>Community, Trade & Economic Develop</i>	S	\$1,560,000	\$0	1
	CSD Rural Domestic Violence	<i>Community, Trade & Economic Develop</i>	P	\$882,000	\$0	1
	CSD Grants to Encourage Arrest Policies	<i>Community, Trade & Economic Develop</i>	P	\$477,000	\$0	1
	CSD Office of Crime Victims Advocacy	<i>Community, Trade & Economic Develop</i>	P	\$462,000	\$0	1
	CSD Violent Crime Victims Services	<i>Community, Trade & Economic Develop</i>	P	\$120,000	\$0	0
	CSD Byrne Administration Advocacy Training	<i>Community, Trade & Economic Develop</i>	P	\$53,000	\$0	0
	CSD Office of Crime Victims Partnership with ISRB IAG	<i>Community, Trade & Economic Develop</i>	P	\$33,000	\$33,000	0
Help develop markets				\$12,061,000	\$5,298,000	68
	CTED Agency Administration	<i>Community, Trade & Economic Develop</i>	S	\$12,061,000	\$5,298,000	68
Assist development of industry				\$7,374,000	\$0	2
	Energy Facility Site Evaluation Council - Compliance Monitoring	<i>Community, Trade & Economic Develop</i>	S	\$7,374,000	\$0	2
Ensure quality cultural and recreational experiences				\$5,103,000	\$2,700,000	13
	Staff & Visitor Protection	<i>State Parks and Recreation Comm</i>	S	\$2,607,000	\$2,603,000	4
	Boating Safety and Environmental	<i>State Parks and Recreation Comm</i>	S	\$2,496,000	\$97,000	9
Manage damage to the environment				\$4,717,000	\$155,000	20
	Manage Problem Wildlife	<i>Department of Fish and Wildlife</i>	P	\$2,552,000	\$155,000	15
	Provide Technical and Financial Assistance to Local Governm	<i>Department of Ecology</i>	S	\$2,165,000	\$0	5
Obtain data on which to make better decisions				\$2,005,000	\$29,000	2
	Criminal History Federal Grant	<i>Office of Financial Management</i>	P	\$2,005,000	\$29,000	2
Provide technical assistance to communities				\$305,000	\$76,000	2
	Energy - Energy Emergencies	<i>Community, Trade & Economic Develop</i>	S	\$160,000	\$76,000	1
	LGD Byrne Program Evaluation	<i>Community, Trade & Economic Develop</i>	P	\$145,000	\$0	1
Grand Total				\$4,529,479,800	\$2,027,732,000	16,625